



ANNUAL REPORT 2024





MISSION & ACCOMPLISHMENTS

Friends of MSCR is a non-profit organization consisting of community members who actively promote the goals of Madison School & Community Recreation by enlisting financial support for recreational and enrichment activities.

Friends of MSCR awards grants two times per year for projects that support the MSCR mission to enhance quality of life in Madison through year-round recreation and enrichment opportunities that are accessible to all. In 2024, Friends of MSCR awarded 38 grants totaling \$52,755.

In addition, Friends of MSCR serves as the fiscal sponsor for the MSCR Meadowood Neighborhood Center food pantry providing essential hyperlocal support for families in our community. Friends of MSCR also supports staff professional development and recognition.

In 2024, Friends of MSCR celebrated a major milestone, hosting the 20th Annual Fore Friends Golf Outing on July 17, 2024. The golf outing together with the Friends of MSCR Online Auction serve as the primary fundraisers for Friends of MSCR.



BOARD OF DIRECTORS

Danessa Bishop	Oct 2019 - Oct 2025
Zakiya Catlin	May 2024- May 2027
Matthew Fornoff	May 2024 - May 2027
Chad Hopper	May 2024 - May 2027
Amber Kolner	May 2024 - May 2027
Joe Johnson	May 2024 - May 2027
John Laubmeier, <i>President</i>	Oct 2019 - Oct 2025
Caitlyn Liu	Jan 2023 - Jan 2026
Kirsten Miller	May 2024 - May 2027
Brad Olson, <i>Vice President</i>	Jan 2022 - Jan 2025
Erin Peot	May 2024 - May 2027
Jake Sedlak	May 2024 - May 2027
Mary Walsh, <i>Treasurer</i>	Dec 2022 - Dec 2025

GRANTS TO MSCR

Mendota Afterschool	Spring Has Sprung Event	\$1,500
East HS Afterschool	Summer Recreation	\$1,500
Lincoln Afterschool	Pen Pal Project	\$630
Lake View Afterschool	Lake View Fest Family Night	\$1,000
Hawthorne Afterschool	Fun Fridays Project	\$700
Orchard Ridge Afterschool	Family Night	\$495
Schenk Afterschool	Cheerleading Program	\$667
Wright MS Afterschool	Pen Pal Project	\$750
Badger Rock Afterschool	Badger Rock Thank You Event	\$400
Hamilton Afterschool	Cooking Club	\$350
Lowell Afterschool	Fun Fridays Project	\$700
Elementary Afterschool	Flag Football League	\$1,000
Camp Tall Oaks/Camp Adventure	Staff Professional Development	\$500
Sports Team	Sports Staff Appreciation Event	\$415
Spring Harbor Afterschool	Drama Club	\$1,000
Camp Compass	Staff Swim Shirts	\$1,320
Clay on the Move & Art Cart	Clay on the Move & Art Cart Collaboration with Madison Reading Project	\$1,457
Badger Rock Afterschool	Badger Rock Gaming Console	\$450
Emerson Afterschool	AOK (Acts of Kindness) Club	\$700
Lowell Afterschool	Moana 2 Field Trip	\$1,000

GRANTS TO MSCR

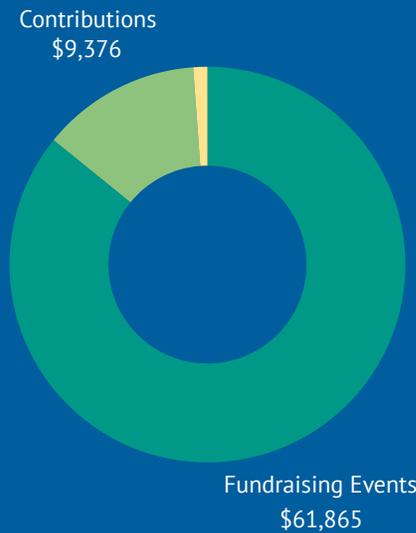
Meadowood Neighborhood Center	MNC Media Arts Studio Podcast & Streaming Equipment	\$4,000
Lowell Afterschool	Holiday Party & Cookie Decorating Event	\$800
Toki Afterschool	New Stove	\$729
Meadowood Neighborhood Center	Esports Equipment	\$2,440
Memorial HS Afterschool	Crown & Culture - Braiding Club	\$3,000
Hamilton MS Afterschool	Snack Storage & Culinary Club	\$712
Henderson Afterschool	MSCR Swim Lesson Pilot Program	\$1,840
Youth Fitness	Indoor Playground Equipment	\$1,219
Pontoon Program	Technology Update for Pontoon Drop-ins	\$2,500
O'Keeffe MS Afterschool	O'Keeffe Cheerleading Club	\$2,012
Orchard Ridge Afterschool	Dells Field Trip	\$1,097
Lincoln & Wright Afterschool	Pen Pal Project	\$830
East HS Afterschool	Soulful Productions Academy	\$2,500
Lake View Afterschool	Choose your own Adventure Day	\$2,000
Lake View Afterschool	Black Excellence Pageant	\$2,500
Anana Afterschool	Mother/Mother Figure Son Dance	\$2,121
Anana Afterschool	Father/Father Figure Daughter Dance	\$2,474
Outreach & Marketing	Summer Camp Signage & Branding Materials	\$3,444
	Total Grant Awards to MSCR	\$52,755

FINANCIAL STATEMENT

Revenue

\$72,073

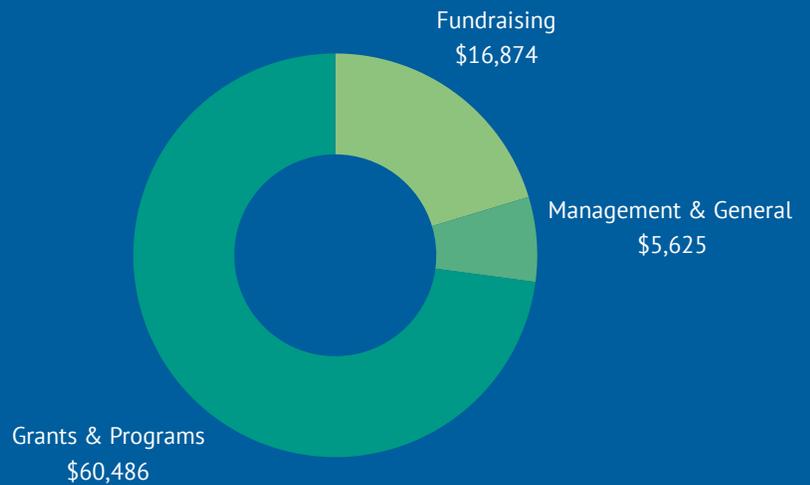
- Fundraising Events
- Contributions
- Other Income



Expenses

\$82,985

- Fundraising
- Management & General
- Grants & Programs



GRANTS RECEIVED & REVENUE SOURCES

- 20th Annual Fore Friends Golf Outing
- Friends of MSCR Online Auction
- Individual contributions
- United Way of Dane County State Employee Combined Campaign donations
- MG&E Foundation Grant for Cherokee Heights Middle School
- Friends of MSCR Endowment earnings

*This report is available to the public online at
<https://www.mschr.org/get-involved/friends-of-mschr/about-friends-of-mschr/>*